WEST virginia legislature

2024 First Extraordinary session

Introduced

House Bill 109

By Delegates Hanshaw (Mr. Speaker) and Hornbuckle

(By Request of the Executive)

[Introduced May 19, 2024]

A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2024, known as the budget bill, in Title II from the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, to the Department of Education, State Board of Education – State Aid to Schools, fund 0317, fiscal year 2025, organization 0402, by supplementing and amending the appropriations for the fiscal year ending June 30, 2025 by decreasing items of appropriation; therefore

Be it enacted by the Legislature of West Virginia:

That Chapter 11, Acts of the Legislature, Regular Session, 2024, known as the budget bill, fund 0317, fiscal year 2025, organization 0402 be supplemented and amended to read as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

department of Education

*47 - State Board of Education –*

*State Aid to Schools*

(W.V. Code Chapters 18 and 18A)

Fund 0317 FY 2025 Org 0402

1 Other Current Expenses 02200 $ 198,222,172

2 Advanced Placement 05300 716,707

3 Professional Educators 15100 968,083,481

4 Service Personnel 15200 384,280,888

5 Fixed Charges 15300 116,934,718

6 Transportation 15400 99,231,183

7 Improved Instructional Programs 15600 63,626,561

8 Professional Student Support Services 65500 66,746,268

9 21st Century Strategic Technology Learning Growth 93600 49,747,886

10 Teacher and Leader Induction 93601 28,783,005

11 Basic Foundation Allowances 1,976,372,869

12 Less Local Share (592,781,390)

13 Adjustments 8,212,243

14 Total Basic State Aid 1,391,803,722

15 Public Employees’ Insurance Matching 01200 292,043,423

16 Teachers’ Retirement System 01900 71,801,000

17 Retirement Systems – Unfunded Liability 77500 283,653,000

18 Total $ 2,039,301,145

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend items of appropriation by decreasing existing appropriations in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.